Adj. District Per Pupil: \$7,047 252 Amount School Pupil Per Pupil Propuril Average Per Pupil	Adj. District Per Pupil: \$7,047 252 Amount School Pupil Per Pupil Average Per Pupil	Total School Spending	This School			Average	% Variance	% To Adj.
Instruction	Instruction			% To Total	-	Elementary	From	District Per Pupil
Reac-to-Face Teaching	Reactive Frace Teaching	Total	\$ 1,471,798	100.0%	\$ 5,840	\$ 6,076	-3.9%	82.9%
Instructional Teachers Se18,373 Se,86% 3,420 3,476 -1,7% 48	Instructional Teachers Sel 1837 Sel 86 3,420 3,476 -1,7% 48	Instruction	\$ 940,948	63.9%	\$ 3,734	\$ 3,804	-1.8%	53.0%
Substitutes	Substitutes		\$ 899,083	61.1%	\$ 3,568	\$ 3,615	-1.3%	50.6%
Instructional Paraprofessionals	Instructional Paraprofessionals	Instructional Teachers	861,837	58.6%	3,420	3,478	-1.7%	48.5%
Classroom Materials	Classroom Materials	Substitutes	15,810	1.1%	63	70	-9.8%	0.9%
Pupil-Use Technology & Software 16,288 1.1% 65 71 9.4% 0 Instructional Materials, Trips & Supplies 25,577 1.7% 101 118 -14,2% 1 1.1 1.4	Pupil-Use Technology & Software 16,286 1,196 65 71 9,496 0 Instructional Materials, Trips & Supplies 25,577 1,796 1011 118 -14,296 1.1 1.1 1.1 1.2 1.1 1.1 1.1 1.2 1.1	Instructional Paraprofessionals	21,436	1.5%	85	67	27.3%	1.2%
Instructional Materials, Trips & Supplies 25,577 1.7% 101 118 -14.2% 1 Instructional Support \$152,204 10.3% \$604 \$550 7.1% 8 Pupil Support \$74,111 5.0% \$294 \$400 -26.5% 4 Guidance & Counseling 16,836 1.1% 62 70 -11.3% 0 Library & Media 15,748 1.1% 62 70 -11.3% 0 Extracurricular 0 0.0% 0 0 0.0% 0 Extracurricular 50 0.0% 0 0 0.0% 0 Extracurricular 50 0.0% 0 0 0.0% 0 Extracurricular 50 0.0% 33 33 30 0.0% 0 Curriculum Development 8,429 0.6% 33 33 33 0.0% 0 In-Service, Staff Development & Support 41,807 2.8% 165 133 24,5% 2 Sabbaticals 0 0.0% 0 0 0 0.0% 0 Program Support \$280.68 1.9% \$111 \$84 33.2% 1 Program Management 12,534 0.9% 50 36 40.0% 0 Theraipists, Psych, Eval, Pers Att. & Soc Workers \$15,524 1.1% 62 48 28.2% 0 Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14 Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7 Transportation 54,671 3.7% 217 241 9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Pauliding Upkeep, Utilities & Maintenance 129,360 8.8% \$513 \$494 4.0% 7 Business Services \$19,994 8.2% \$476 \$603 -21.0% 6 Priorpara Abasistant Principals 76,332 5.2% 303 385 -21.4% 4 Program / Operations Management \$119,994 8.2% \$476 \$603 -21.0% 6 Priorpara Abasistant Principals 76,332 5.2% 303 385 -21.4% 4 Program / Operations Management \$19,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 Program / Operations Management \$19,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 Program / Operations Management \$0 0.0% 0 0 0.0% 0 0 0.0%	Instructional Materials, Trips & Supplies 25,577 1.7% 101 118 -14,2% 1. Instructional Support \$152,204 10,3% \$604 \$650 7.1% 8. Pupil Support \$74,111 5,0% \$294 \$400 -26,5% 4. Guidance & Counseling 16,836 1,1% 67 153 -66,3% 0. Library & Media 15,748 1,1% 62 70 -11,3% 0. Extracurricular 0 0,0% 0 0 0,0% 0. Extracurricular 5,00,36 3,4% \$199 \$166 19,5% 2. Teacher Support \$50,036 3,4% \$199 \$166 19,5% 2. Teacher Support \$50,036 3,4% \$199 \$166 19,5% 2. Teacher Support \$4,629 0,6% 33 33 0,0% 0. Description \$4,629 0,6% 33 33 30 0,0% 0. Description \$1,630 0,0% 0 0 0 0,0% 0. Description \$2,80,68 1,9% 1111 \$84 33,2% 1. Program Support \$2,80,68 1,9% \$111 \$84 33,2% 1. Program Management 12,534 0,9% 50 36 40,0% 0. Deprations \$258,653 17,6% \$1,026 \$1,019 0,8% 144 Non-Instructional Pupil Services \$129,292 8,8% \$513 \$525 2,23% 7. Transportation 54,671 3,7% 217 241 9,8% 3. Food Service 71,313 4,9% 263 280 1,0% 4, Safety 3,308 0,2% 13 4 200,8% 0. Business Services \$129,360 8,8% \$513 \$494 4,0% 7. Business Services \$19,994 8,2% \$476 \$603 -21,0% 6. Priogram / Operations \$119,994 8,2% \$476 \$603 -21,0% 6. Priogram / Operations \$19,994 8,2% \$476 \$603 -21,0% 6. Priogram / Operations Management \$119,994 8,2% \$476 \$603 -21,0% 6. Priogram / Operations Management \$19,994 8,2% \$476 \$603 -21,0% 6. Priogram / Operations Management \$19,994 8,2% \$476 \$603 -21,0% 6. Priogram / Operations Management \$19,994 8,2% \$476 \$603 -21,0% 6. Priogram / Operations Management \$0 0,0% \$0 0 0,0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	Classroom Materials	\$ 41,865	2.8%	\$ 166	\$ 190		2.4%
Structional Support	Structional Support		16,288	1.1%	65	71	-9.4%	0.9%
Pupil Support	Pupil Support		•					1.4%
Guidance & Counseling	Guidance & Counseling	Instructional Support	\$ 152,204	10.3%	\$ 604	\$ 650	-7.1%	8.6%
Library & Media	Library & Media				•			4.2%
Extracurricular 0	Extracurricular 0	-	,					0.9%
Student Health & Services	Student Health & Services	-	,					0.9%
Teacher Support	Teacher Support		-		-	_		0.0%
Curriculum Development 8,429 0.6% 33 33 0.0% 0 In-Service, Staff Development & Support 41,607 2.8% 165 133 24,5% 2 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$28,058 1.9% \$111 \$84 33.2% 1 Program Management 12,534 0.9% 50 36 40.0% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 15,524 1.1% 62 48 28.2% 0 Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14 Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7 Transportation \$4,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 20.08% 0 <td>Curriculum Development 8,429 0.6% 33 33 0.0% 0 In-Service, Staff Development & Support 41,607 2,9% 165 133 24,5% 2 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$28,058 1.9% \$111 \$84 33,2% 1 Program Management 12,534 0.9% 50 36 40,0% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 15,524 1.1% 62 48 28,2% 0 Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14 Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7 Transportation \$4,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 20.8% 0<td>Student Health & Services</td><td>41,527</td><td>2.8%</td><td>165</td><td>177</td><td>-6.8%</td><td>2.3%</td></td>	Curriculum Development 8,429 0.6% 33 33 0.0% 0 In-Service, Staff Development & Support 41,607 2,9% 165 133 24,5% 2 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$28,058 1.9% \$111 \$84 33,2% 1 Program Management 12,534 0.9% 50 36 40,0% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 15,524 1.1% 62 48 28,2% 0 Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14 Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7 Transportation \$4,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 20.8% 0 <td>Student Health & Services</td> <td>41,527</td> <td>2.8%</td> <td>165</td> <td>177</td> <td>-6.8%</td> <td>2.3%</td>	Student Health & Services	41,527	2.8%	165	177	-6.8%	2.3%
In-Service, Staff Development & Support \$41,607 2.8% 165 133 24.5% 2	In-Service, Staff Development & Support \$41,607 2.8% 165 133 24.5% 2.	* *	. ,			•		2.8%
Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$28,058 1.9% \$111 \$84 33.2% 1 Program Management 12,534 0.9% 50 36 40.0% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 15,524 1.1% 62 48 28.2% 0 Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14 Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7 Transportation 54,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7 Business Services \$0 0.0% \$0 \$0 0.0% 0	Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$28,058 1.9% \$111 \$84 33.2% 1. Program Management 12,534 0.9% 50 36 40.0% 0. Therapists, Psych, Eval, Pers Att. & Soc Workers 15,524 1.1% 62 48 28.2% 0. Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14. Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7. Transportation 54,671 3.7% 217 241 -9.9% 3. Food Service 71,313 4.8% 283 280 1.0% 4. Safety 3,308 0.2% 13 4 200.8% 0. Facilities \$129,360 8.8% \$513 \$494 4.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0.	Curriculum Development	8,429	0.6%	33	33	0.0%	0.5%
Program Support	Program Support		·					2.3%
Program Management 12,534 0.9% 50 36 40.0% 0 Therapists,Psych,Eval,Pers Att. & Soc Workers 15,524 1.1% 62 48 28.2% 0 Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14 Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7 Transportation \$4,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7 Building Upkeep, Utilities & Maintenance 129,360 8.8% \$513 \$494 4.0% 7 Business Services \$0 0.0% \$0 \$0 0.0% 0 Business Services \$0 0.0% \$0 \$0 0.0% 0	Program Management 12,534 0.9% 50 36 40.0% 0 Therapists,Psych,Eval,Pers Att. & Soc Workers 15,524 1.1% 62 48 28.2% 0 Operations \$ 258,653 17.6% \$ 1,026 \$ 1,019 0.8% 14 Non-Instructional Pupil Services \$ 129,292 8.8% \$ 513 \$ 525 -2.3% 7 Transportation 54,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$ 129,360 8.8% \$ 513 \$ 494 4.0% 7 Building Upkeep, Utilities & Maintenance 129,360 8.8% \$ 513 \$ 494 4.0% 7 Business Services \$ 0 0.0% 0 \$ 0 0.0% 0 Business Operations \$ 0 0.0% \$ 0 \$ 0 0.0%	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 15,524 1.1% 62 48 28.2% 0 Operations \$ 258,653 17.6% \$ 1,026 \$ 1,019 0.8% 14 Non-Instructional Pupil Services \$ 129,292 8.8% \$ 513 \$ 525 -2.3% 7 Transportation 54,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$ 129,360 8.8% \$ 513 \$ 494 4.0% 7 Building Upkeep, Utilities & Maintenance 129,360 8.8% \$ 513 494 4.0% 7 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$ 119,994 8.2% \$ 476 \$ 603 -21.0%	Therapists,Psych,Eval,Pers Att. & Soc Workers 15,524 1.1% 62 48 28.2% 0.0 Operations \$ 258,653 17.6% \$ 1,026 \$ 1,019 0.8% 14. Non-Instructional Pupil Services \$ 129,292 8.8% \$ 513 \$ 525 -2.3% 7. Transportation 54,671 3.7% 217 241 -9.8% 3. Food Service 71,313 4.8% 283 280 1.0% 4. Safety 3,308 0.2% 13 4 200.8% 0. Facilities \$ 129,360 8.8% \$ 513 \$ 494 4.0% 7. Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0. Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0. Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 <	9 11			\$ 111	\$ 84		1.6%
Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14 Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7 Transportation 54,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7 Business Services \$0 0.0% \$0 \$0 0.0% 7 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing \$0 0.0% \$0 \$0 0.0% 0 Business Operations \$0 0.0% \$0 \$0 0.0% 0 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Princ	Operations \$258,653 17.6% \$1,026 \$1,019 0.8% 14. Non-Instructional Pupil Services \$129,292 8.8% \$513 \$525 -2.3% 7. Transportation 54,671 3.7% 217 241 -9.8% 3. Food Service 71,313 4.8% 283 280 1.0% 4. Safety 3,308 0.2% 13 4 200.8% 0. Facilities \$129,360 8.8% \$513 \$494 4.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. Data Processing \$0 0.0% \$0 \$0 0.0% 0. Business Operations \$0 0.0% \$0 \$0 0.0% 0. School Management \$119,994 8.2% \$476 \$603 -21.0% 6. Principals & Assi	-	·					0.7%
Non-Instructional Pupil Services	Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	15,524	1.1%	62	48	28.2%	0.9%
Transportation 54,671 3.7% 217 241 -9.8% 3 Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7 Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% \$0 \$0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0 0.0% 0 Business Services \$0 0.0% \$0 \$0 0.0% 0 Business Services \$0 0.0% \$0 \$0 0.0% 0 Business Services	Transportation 54,671 3.7% 217 241 -9.8% 3. Food Service 71,313 4.8% 283 280 1.0% 4. Safety 3,308 0.2% 13 4 200.8% 0. Facilities \$129,360 8.8% \$513 \$494 4.0% 7. Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. Data Processing 0 0.0% \$0 \$0 0.0% 0. Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0 0.0% 0 Business Services \$0 0.0% \$0 \$0 0.0% 0 Business Services \$0 0.0% \$0 \$0 0.0% 0 Business Services	Operations	\$ 258,653	17.6%	\$ 1,026	\$ 1,019	0.8%	14.6%
Food Service 71,313 4.8% 283 280 1.0% 4 Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7 Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office </td <td>Food Service 71,313 4.8% 283 280 1.0% 4.8% Safety 3,308 0.2% 13 4 200.8% 0.0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7.8 Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7.8 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6. School Management \$119,994 8.2% \$476 \$603 -21.0% 6. Principals & Assistant Pr</td> <td>Non-Instructional Pupil Services</td> <td>\$ 129,292</td> <td>8.8%</td> <td>\$ 513</td> <td>\$ 525</td> <td>-2.3%</td> <td>7.3%</td>	Food Service 71,313 4.8% 283 280 1.0% 4.8% Safety 3,308 0.2% 13 4 200.8% 0.0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7.8 Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7.8 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6. School Management \$119,994 8.2% \$476 \$603 -21.0% 6. Principals & Assistant Pr	Non-Instructional Pupil Services	\$ 129,292	8.8%	\$ 513	\$ 525	-2.3%	7.3%
Safety 3,308 0.2% 13 4 200.8% 0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7. Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0	Safety 3,308 0.2% 13 4 200.8% 0.0 Facilities \$129,360 8.8% \$513 \$494 4.0% 7. Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6. School Management \$119,994 8.2% \$476 \$603 -21.0% 6. Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4. School Office 43,661 3.0% 173 218 -20.4% 2. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0	Transportation	54,671	3.7%	217	241	-9.8%	3.1%
School Management S119,994 S2% S476 S603 S21.0% S600 Management S21,3661 S.2% S600 Management Managemen	School Management S119,94 S2% S476 S603 S21.0% S600 Management S21,061 Management	Food Service	71,313	4.8%	283	280	1.0%	4.0%
Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Building Upkeep, Utilities & Maintenance 129,360 8.8% 513 494 4.0% 7.0 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Safety	3,308	0.2%	13	4	200.8%	0.2%
Business Services	Business Services	Facilities	\$ 129,360	8.8%	\$ 513	\$ 494	4.0%	7.3%
Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0 0	Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0 0	Building Upkeep, Utilities & Maintenance	129,360	8.8%	513	494	4.0%	7.3%
Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$119,994 8.2% \$476 \$603 -21.0% 6. School Management \$119,994 8.2% \$476 \$603 -21.0% 6. Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4. School Office 43,661 3.0% 173 218 -20.4% 2. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0. District Management \$0 0.0% \$0 \$0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0.0% 0.	Business Services	\$ 0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$119,994 8.2% \$476 \$603 -21.0% 6 School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Leadership \$119,994 8.2% \$476 \$603 -21.0% 6. School Management \$119,994 8.2% \$476 \$603 -21.0% 6. Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4. School Office 43,661 3.0% 173 218 -20.4% 2. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0. District Management \$0 0.0% \$0 \$0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0.0% 0.	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$119,994 8.2% \$476 \$603 -21.0% 6 Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Management \$ 119,994 8.2% \$ 476 \$ 603 -21.0% 6. Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4. School Office 43,661 3.0% 173 218 -20.4% 2. Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4.2 School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Principals & Assistant Principals 76,332 5.2% 303 385 -21.4% 4. School Office 43,661 3.0% 173 218 -20.4% 2. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Leadership	\$ 119,994	8.2%	\$ 476	\$ 603	-21.0%	6.8%
School Office 43,661 3.0% 173 218 -20.4% 2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office 43,661 3.0% 173 218 -20.4% 2. Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	_	\$ 119,994	8.2%	\$ 476	\$ 603	-21.0%	6.8%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0	Principals & Assistant Principals	76,332	5.2%	303		-21.4%	4.3%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office	43,661	3.0%	173	218	-20.4%	2.5%
District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0		\$ 0	0.0%	\$0	\$ 0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0	Superintendent & School Board 0 0.0% 0 0 0.0% 0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
		District Management	\$ 0	0.0%	\$0	\$0	0.0%	0.0%
	Legal 0 0.0% 0 0 0.0% 0.	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0		Legal	0	0.0%	0	0	0.0%	0.0%

Tiverton School Department
Printed: 5/04/00 by Tiverton School Department

1998-1999 Actual Summary Generated: 2/14/00